



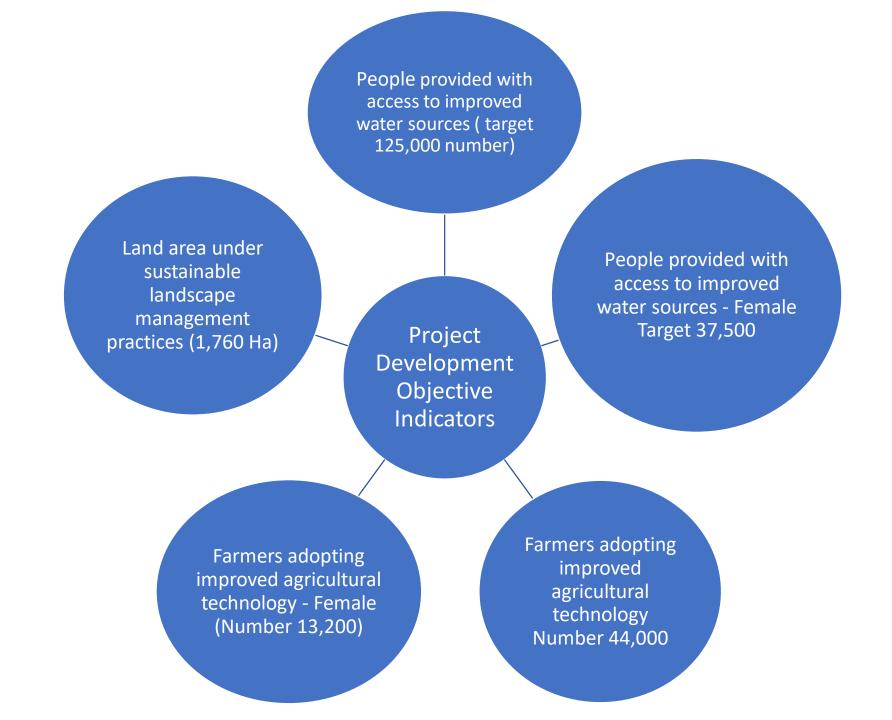
## Components of the Projects

Component 1
- Development
 of Multiuse
Water Sources

Component 2:
Development
of Agriculture
& Livestock
Services
around water
points

Component 3:
Development
of
Environmental
Catchment
Services

Project
Management,
Community
Development
and Enhancing
Livelihoods
Planning



## Intermediate indicators

Component 1 - Development of Multiuse Water Sources		
New water points constructed to reduce the risk of water shortages in drought-prone rural areas (Number)	20	
Existing water points rehabilitated to reduce the risk of water shortages in drought-prone rural areas (Number)	13	
Number of government staff gaining capacity to plan and design climate-resilient infrastructure (Number)	32	
Female number of government staff gaining capacity to plan and design climate-resilient infrastructure (Number)	11	

Component 2: Development of Agriculture & Livestock Services around water points				
Number of functional Farmer Field Schools established (Number)		33		
Number of Animals that received veterinary services (Number)		396,000		
Number of Community Animal Health workers (CAHWs) trained (Number)		110		
Female number of Community Animal Health workers (CAHWs) trained (Number)		33		
Number of institutions providing veterinary services/certifications strengthened (Number)		3		
Livestock managers with increased productivity (Percentage)		70%		
Female share of livestock managers with increased productivity (Percentage)		30%		

Component 3: Development of Environmental Catchment Services			
Land area under invasive species management techniques (Hectare(Ha))	220		
Agricultural land area with soil and water conservation measures (Hectare(Ha))	660		
Forest area restored (Hectare(Ha))	110		

Component 4: Project Management, Community Development and Enhancing Livelihoods Planning		
Efficient and functional web-based Management Information System (MIS) (Number)	1	
Beneficiaries that feel project investments reflected their needs (Percentage)	70%	
Project Implementation Units (PIUs) staffed (Number)	1	
Female share of PIU staff, interns & seconded staff at line ministries & other water institutions (Percentage) Female share of PIU staff, interns & seconded staff at line ministries & other water institutions (Percentage)	30%	

Proportion of contracts awarded to female friendly contractors (Percentage)	20%
Grievances registered related to delivery of project benefits that are addressed (Percentage)	20%
Grievances registered related to delivery of project benefits that are addressed (Percentage)	70%
Community Investment Plans Developed (Number)	33
Number of line Ministry buildings, laboratories and offices constructed (Number)	2